

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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Run Time: 13-02-2018 08:02:07

Selection Criteria :

Business Unit : TKM10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074953

Project Id : 00059797 Addressing CC Risks to Farming	Period : Jan-Dec (2017)
Output # : 00074953 Addressing Climate Change	Impl. Partner : 03063 Ministry of Environment Location : Turkmenistan
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

Dept: 58005 (Turkmenistan -Energy &Envirnmt)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	9,309.00	0.00	9,309.00
61205 - Salaries - GS Staff	0.00	5,717.79	0.00	5,717.79
62105 - Dependency Allowance-NP Staff	0.00	175.00	0.00	175.00
62110 - Contrib Joint Staff Pension-NP	0.00	1,854.00	0.00	1,854.00
62115 - Contrib to Med,SocIns-NP Staff	0.00	674.90	0.00	674.90
62140 - Annual Leave Expense - NO	0.00	- 42.79	0.00	- 42.79
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,174.25	0.00	1,174.25
62215 - Contrib. to Medical, social In	0.00	186.61	0.00	186.61
62240 - Annual Leave Expense - GS	0.00	263.74	0.00	263.74
63530 - Contribution to EOS Benefits	0.00	574.82	0.00	574.82
63535 - Contribution to Security	0.00	958.03	0.00	958.03
63540 - Contribution to Training	0.00	122.65	0.00	122.65
63545 - Contribution to ICT	0.00	229.87	0.00	229.87
63550 - Contributions to MAIP	0.00	38.35	0.00	38.35
63555 - Contribution to UN JFA	0.00	498.21	0.00	498.21
63560 - Contributions to Appendix D	0.00	38.35	0.00	38.35
64110 - Separations - NP Staff	0.00	186.20	0.00	186.20
64210 - Separatations - GS Staff	0.00	120.37	0.00	120.37
64397 - Services to projects -CO staff	0.00	4,157.30	0.00	4,157.30
65115 - Contributions to ASHI Reserve	0.00	1,486.98	0.00	1,486.98
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.40	0.00	134.40
71405 - Service Contracts-Individuals	0.00	868.94	0.00	868.94
71410 - MAIP Premium SC	0.00	1.87	0.00	1.87
71415 - Contribution to Security SC	0.00	46.72	0.00	46.72
71620 - Daily Subsistence Allow-Local	0.00	612.04	0.00	612.04
71635 - Travel - Other	0.00	219.43	0.00	219.43
72425 - Mobile Telephone Charges	0.00	127.77	0.00	127.77
72505 - Stationery & other Office Supp	0.00	22.86	0.00	22.86
73410 - Maint, Oper of Transport Equip	0.00	101.43	0.00	101.43
74220 - Translation Costs	0.00	366.00	0.00	366.00
74510 - Bank Charges	0.00	820.68	0.00	820.68
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>31,045.77</b>	<b>0.00</b>	<b>31,045.77</b>

Fund : 11999 (Development Advisory Services)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 10.00	0.00	- 10.00
71610 - Travel Tickets-Local	0.00	- 284.01	0.00	- 284.01
71620 - Daily Subsistence Allow-Local	0.00	- 3,526.89	0.00	- 3,526.89
71635 - Travel - Other	0.00	- 763.43	0.00	- 763.43
72110 - Svc Co-Agricultural Management	0.00	- 542.86	0.00	- 542.86
72435 - E-mail-Subscription	0.00	- 234.00	0.00	- 234.00
72440 - Connectivity Charges	0.00	- 501.87	0.00	- 501.87
72505 - Stationery & other Office Supp	0.00	- 553.52	0.00	- 553.52

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	Location :	Turkmenistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73410 - Maint, Oper of Transport Equip	0.00	- 399.14	0.00	- 399.14
74205 - Audio Visual Productions	0.00	- 4,285.71	0.00	- 4,285.71
74210 - Printing and Publications	0.00	- 3,212.57	0.00	- 3,212.57
74220 - Translation Costs	0.00	- 2,174.85	0.00	- 2,174.85
74510 - Bank Charges	0.00	- 539.28	0.00	- 539.28
74525 - Sundry	0.00	- 406.33	0.00	- 406.33
75705 - Learning costs	0.00	- 1,977.43	0.00	- 1,977.43
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>- 19,411.89</b>	<b>0.00</b>	<b>- 19,411.89</b>
<b>Fund : 62040 (GEF COST SHARING ACTIVITIES)</b>				
64397 - Services to projects -CO staff	0.00	1,152.09	0.00	1,152.09
71205 - Intl Consultants-Sht Term-Tech	0.00	19,420.00	0.00	19,420.00
71305 - Local Consult.-Sht Term-Tech	0.00	23,266.59	0.00	23,266.59
71360 - Local Consult-Security	0.00	87.50	0.00	87.50
71405 - Service Contracts-Individuals	0.00	41,413.43	0.00	41,413.43
71410 - MAIP Premium SC	0.00	107.06	0.00	107.06
71415 - Contribution to Security SC	0.00	2,677.81	0.00	2,677.81
71605 - Travel Tickets-International	0.00	3,763.19	0.00	3,763.19
71610 - Travel Tickets-Local	0.00	920.56	0.00	920.56
71620 - Daily Subsistence Allow-Local	0.00	8,078.07	0.00	8,078.07
71635 - Travel - Other	0.00	3,537.00	0.00	3,537.00
72105 - Svc Co-Construction & Engineer	0.00	933.98	0.00	933.98
72110 - Svc Co-Agricultural Management	0.00	542.86	0.00	542.86
72435 - E-mail-Subscription	0.00	- 278.03	0.00	- 278.03
72440 - Connectivity Charges	0.00	4,549.03	0.00	4,549.03
72505 - Stationery & other Office Supp	0.00	1,219.51	0.00	1,219.51
72605 - Grants to Instit & other Benef	0.00	84,697.14	0.00	84,697.14
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
73105 - Rent	0.00	793.06	0.00	793.06
73405 - Rental & Maint-Other Office Eq	0.00	25.87	0.00	25.87
73410 - Maint, Oper of Transport Equip	0.00	1,089.43	0.00	1,089.43
74205 - Audio Visual Productions	0.00	4,285.71	0.00	4,285.71
74210 - Printing and Publications	0.00	7,650.97	0.00	7,650.97
74220 - Translation Costs	0.00	786.32	0.00	786.32
74505 - Insurance	0.00	21.36	0.00	21.36
74510 - Bank Charges	0.00	772.58	0.00	772.58
74525 - Sundry	0.00	29.32	0.00	29.32
74596 - Services to projects -GOE	0.00	493.75	0.00	493.75
75705 - Learning costs	0.00	2,017.43	0.00	2,017.43
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	113.43	0.00	113.43
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>214,167.03</b>	<b>0.00</b>	<b>214,167.03</b>
<b>Total for Dept : 58005</b>	<b>0.00</b>	<b>225,800.91</b>	<b>0.00</b>	<b>225,800.91</b>
<b>Total for Output : 00074953</b>	<b>0.00</b>	<b>225,800.91</b>	<b>0.00</b>	<b>225,800.91</b>

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Project Id : 00059797 Addressing CC Risks to Farming	Period :	Jan-Dec (2017)		
Output # : 00074953 Addressing Climate Change	Impl. Partner :	03063 Ministry of Environment		
	Location :	Turkmenistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	225,800.91	0.00	225,800.91
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Signed By :

*Elena Panova, UNDP RR*

Date :

*05/03/2018*

Signed By :

*Muhamet Durikov, NPC, Deputy*



Date :

*29/03/2018.*





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UN Development Programme  
Report ID: unglcdrp

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Selected Project Id : ALL  
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Selected Dept. IDs : ALL  
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Project Id : ALL	Period : Jan-Dec (2017)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58005 - Turkmenistan -Energy &Envirmt		0.00	225,800.91	0.00	225,800.91

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Funds Utilization

Selection Criteria :

Business Unit : TKM10  
Period : Jan-Dec (2017)  
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Selected Outputs : 00074953

Project/Award: 00059797 Addressing CC Risks to Farming

Period : As at Dec 31, 2017

Output #	00074953	Impl. Partner :03063 Ministry of Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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